

| Section 1: School Information and 3 Year Improvement Plan Priorities |                             |  |  |
|--|-----------------------------|--|--|
| School/Establishment   | Holy Trinity Primary School |  |  |
|  |                             |  |  |
| Head Teacher   | Grace McGill                |  |  |
|  |                             |  |  |
| Link QIO   | Anne Dalzeil                |  |  |
|  |                             |  |  |

#### School Statement: Vision, Values & Aims and Curriculum Rationale



Our School Vision, Values and Aims were co-create by pupils, staff, parents and partners when our school opened in April 2017. These are available on our school website <u>http://www.holytrinity.e-dunbarton.sch.uk/</u> and include a child friendly version which are shared with all families who join our school community. These are a focus in Health and Wellbeing assemblies and inform our curriculum rational and nurturing relationships across the school community.

#### What do we want for our children and how will we work together to achieve this?

Our School is an inclusive community where we all feel we belong. We have created a positive learning environment to nurture, support and challenge everyone to reach their potential. We strive for Excellence and Equity to motivate and inspire all learners to be their best selves. Our community is built on Gospel Values which underpins the life and work of the school. We utilise Pupil Equity Funding (£79625) effectively to provide support and opportunities to thrive including through many Family Learning opportunities as part of our approaches to tackle the poverty related attainment gap. At the heart of our school community are our pupils and families, our most important partners. Leadership opportunities are encouraged and developed for both pupils and staff. We have high expectations and aspirations for all.

|            | Looking Forwards – 3 Year Improvement Plan Priorities<br>Bullet point key priorities for the next 3 years     |  |   |  |
|------------|---|--|---|--|
| Session    | 2022/23   | 2023/24                                      | 2024/25                                       |  |
| Priority 1 | Raising attainment in reading /<br>developing a reading<br>community (Reading Schools<br>Accreditation- Gold) | Numeracy – learning, teaching and assessment | UNROC/RRS Gold/RERC<br>(equalities)           |  |
| Priority 2 | Nurture/UNROC (Rights<br>Respecting Schools<br>Accreditation – Bronze)  | UNROC/RRS Silver/RERC<br>(equalities)        | STEM / Parental Involvement                   |  |
| Priority 3 | Family and Community<br>Engagement  | STEM/ Parental Involvement                   | Numeracy- planning and assessment/ moderation |  |

| Section 2: Improvement Priority 1 |   |  |  |
|-----------------------------------|---|--|--|
| School/Establishment              | Holy Trinity  |  |  |
| Improvement Priority<br>1         | Raising Attainment in Reading and developing a reading culture/ community |  |  |
| Person(s)<br>Responsible          | SLT<br>Reading School Committee<br>Literacy Champions                     |  |  |

| NIF Priority   | NIF Driver   | HGIOS 4 QIs  | EDC Service Plan 2021-24   |
|--|--|--|--|
| Delete / copy as required  | Delete / copy as required  | Delete / copy as required  | Delete / copy as required  |
| Closing the attainment gap<br>between the most and least<br>disadvantaged children<br>Improvement in attainment,<br>particularly in literacy and<br>numeracy.<br>Choose an item. | curriculum and assessment<br>school improvement<br>parent / carer involvement and<br>engagement<br>Choose an item. | QI 2.2 Curriculum<br>QI 3.2 Raising attainment and<br>achievement<br>Choose an item. | Improvement in attainment in<br>literacy<br>Closing the attainment gap<br>between the most and least<br>disadvantaged<br>Choose an item. |

**Opportunities for Leadership** 

**Resource Requirements** 

Parental Engagement and Involvement



| Staff Leadership- Reading Committee<br>Literacy Champions<br>Pupil Leadership- Reading Committee<br>Cluster PLC | Talk for Reading CLPL manuals<br>Quality texts for P1-7 including storage<br>SSERC resources Stem-a-story   | Parental involvement in Reading<br>Committee, Book bug, Read, Write Count<br>workshops and engagement in reading<br>clubs such as 'bedtime stories' and<br>'Family Reading club'.  |
|---|---|--|
| Professional Learning   | Interventions for Equity  | Pupil Equity Funding (PEF) Allocation  |
| Talk for Reading CLPL sessions<br>West Partnership Moderation sessions<br>with CFE level groups                 | Effective learning and teaching in reading<br>Extend provision of quality children's<br>literature including non-fiction texts and<br>texts which reflect diversity of school<br>community<br>Pupil leadership opportunities and access<br>to afterschool reading clubs<br>Book gifting opportunities e.g. P1 buddies | Books for book gifting £1000<br>Staffing (1fte) – targeted support based<br>on data analysis at key stages £55 142<br>Class and open area reading zones-<br>£2500 (includes audio and ebooks and<br>equipment)<br>Bridging Books £3000 |

| Outcomes/Expected<br>Impact   | Tasks/Interventions   | Measures  | Timescale(s)  | Progress |
|---|---|---|---|----------|
| Outcomes for learners; targets; % change  | Activities in Working Time Agreement,<br>Professional Learning<br>Learning and Teaching interventions   | What ongoing information will<br>demonstrate progress? Identify<br>qualitative, quantitative, evaluative pre<br>and post measures               | What are the key dates<br>for implementation?<br>When will outcomes be<br>measured?                       |          |
| Submission of core level<br>accreditation evidence for Reading<br>schools   | <ul> <li>Collation and submission of<br/>evidence P1 to 7 including<br/>attitudinal surveys</li> <li>P1 book gifting as part of P1<br/>induction programme</li> </ul> | Pre and post attitudinal data<br>Glow surveys – pupils, parents, staff<br>Pupil focus group<br>Twitter hashtag feed<br>#HolyTrinityLovesReading | June 2022<br>Submission completed<br>by Reading School<br>committee at<br>'Celebration of<br>Achievement' |          |
| Attain Gold level of Reading<br>Schools Accreditation programme /<br>Increased engagement in reading<br>for pleasure throughout the school<br>community | Complete level quiz via glow<br>forms to create new action<br>plan  | Glow surveys<br>Reading Schools application/PRD/PDR<br>process<br>Collegiate sessions / professional<br>dialogue                                | <ul> <li>Aug-2022</li> <li>Sept 2022</li> <li>Dec 2022</li> <li>June 2023</li> </ul>                      |          |



|  | <ul> <li>Develop new Reading committee including pupils staff and parents</li> <li>Develop reading zones in each class and open area</li> <li>Develop outdoor learning reading opportunities</li> <li>Work with St. Ninian's and cluster schools to develop community reading opportunities – S5 / P2 paired reading, Bedtime Story club, Family Learning book club and develop intergenerational reading activities</li> <li>Create reading celebration activities including Scottish Booktrust Authors Live Events across the year.</li> <li>Further embed STEM-astory approach P1-7 using Fairy tale genre</li> <li>Young Stem Ambassadors further develop fairy tale workshops for P1 and 2 parents</li> <li>Collaborative project with librarian/ science teachers from St. Ninian's to create second level Stem-a-story texts / challenges.</li> <li>Collate evidence and submit for accreditation</li> </ul> | Observations/ focus groups<br>Attitudinal data from target group<br>Calendar of reading events<br>Social media used to promote reading<br>opportunities and events | <ul> <li>Sept-June<br/>2023</li> <li>Oct 2022</li> <li>June 2023</li> <li>April 2023</li> <li>Ongoing – all<br/>staff log<br/>evidence with<br/>completion by<br/>June 2023</li> <li>Sept 2022</li> </ul> |
|--|---|--|---|
| 3% increase in ACEL data at key stages | <ul> <li>Analysis of ACEL data to<br/>identify targeted intervention<br/>groups</li> </ul>  | <ul> <li>ACEL / SNSA data session<br/>with all staff</li> <li>Pre and post assessment</li> </ul>   | Ongoing<br>evaluation   |



| Talk for Reading approach<br>implemented P1-7 with<br>establishment of agreed non<br>negotiables for effective learning<br>and teaching of reading | <ul> <li>October Inset and collegiate<br/>CLPL sessions</li> <li>Review and adapt planning<br/>approaches</li> </ul>  | <ul> <li>Tracking meetings and target<br/>setting sessions</li> <li>Establishment of non-negotiables in the<br/>teaching of reading<br/>Professional dialogue and learning visits<br/>Analysis of reading data at key stages<br/>(P1/4 and 7)</li> </ul> | throughout the<br>year.<br>• Termly<br>evaluations of<br>outcomes<br>October 2022 Inset<br>Termly collegiate<br>sessions<br>Evaluation of progress<br>in May 2023 |
|--|---|--|---|
| Review current reading resources for reluctant readers   | <ul> <li>Literacy – target group –<br/>bridge into novels/Literacy<br/>evolve</li> </ul>  | £3000  | Tracking meetings and<br>pupil focus groups   |
| Establish Level PLC groups to audit<br>and develop effective learning and<br>teaching and assessment<br>approaches and at each stage.              | <ul> <li>Collegiate PLC sessions</li> <li>Cluster PLC sessions with school representation from Early, First and Second Level to develop moderation materials using the West Partnership approach.</li> <li>Moderate standards learning and teaching across early, first and second levels</li> <li>Share best practice in effective learning and teaching of reading to ensure consistent approaches</li> <li>Shared understanding of achievement of a level to ensure robust and consistent professional judgement</li> <li>Moderation marketplace to share good practice</li> </ul> | Exemplification of effective learning and<br>teaching and achievement of a level at<br>early, first and second levels  | Ongoing Oct – May<br>with May Inset used to<br>share good practice<br>Cluster PLC meetings<br>– 2 days out of class   |

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Framework for School Improvement Planning 2022/23

\*Duplicate tables as required for each priority

| Section 2: Improvement Priotity 2 |  |  |  |
|-----------------------------------|--|--|--|
| School/Establishment              | Holy Trinity Primary   |  |  |
|                                   |  |  |  |
| Improvement Priority              | Nurture/UNROC (Rights Respecting Schools Accreditation – Bronze) |  |  |
| 2                                 |  |  |  |
|                                   |  |  |  |
| Person(s)                         | SLT  |  |  |
| Responsible                       | Rights Ambassadors   |  |  |
|                                   |  |  |  |

| NIF Priority  | NIF Driver                                   | HGIOS 4 QIs  | EDC Service Plan 2021-24   |
|---|--|--|--|
| Delete / copy as required<br>Placing the human rights and   | Delete / copy as required                    | Delete / copy as required  | Delete / copy as required  |
| needs of every child and young<br>person at the centre<br>Improvement in children and<br>young people's health and<br>wellbeing | school leadership<br>teacher professionalism | QI 1.5 Management of resources<br>to promote equity<br>QI 3.1 Wellbeing, equality &<br>inclusion<br>QI 2.6 Transitions | Improvement in children and<br>young people's mental health<br>and wellbeing |
| Choose an item.   |  |  |  |



| Opportunities for Leadership  | Resource Requirements  | Parental Engagement and Involvement   |
|---|--|---|
| Staff Leadership- SNUG (Nurture base)<br>Pupil Rights Ambassadors<br>Teacher leadership – RRS ambassadors<br>group<br>P7 Teachers collaborative working with<br>St. Ninian's DYW / GEN+ staff     | Rights Respecting School resources<br>PEBL resources - £1000   | Nurture planning, evaluation and visits<br>RRS questionnaires<br>After school club feedback<br>Wellbeing feedback in light of survey<br>results |
| Professional Learning   | Interventions for Equity   | Pupil Equity Funding (PEF) Allocation   |
| Gen +<br>Rights Respecting school<br>Active School support/courses for after<br>school clubs<br>Play into PEBL training (EDC calendar)<br>CCC upper school resources –coaching<br>in context P5-7 | Active School support/courses for after<br>school clubs<br>Targeted approach to clubs and<br>committees. | Right Respecting Schools Resources<br>£600<br>Nurture resources for new group £1500<br>PEBL resources £1500                                     |

| Outcomes/Expected<br>Impact              | Tasks/Interventions   | Measures  | Timescale(s)  | Progress |
|--|---|---|---|----------|
| Outcomes for learners; targets; % change | Activities in Working Time Agreement,<br>Professional Learning<br>Learning and Teaching interventions | What ongoing information will<br>demonstrate progress? Identify<br>qualitative, quantitative, evaluative pre<br>and post measures | What are the key dates<br>for implementation?<br>When will outcomes be<br>measured? |          |



| Maintain a Nurture PLC approach to review, evaluate and plan supports for Year 2 implementation  | <ul> <li>EDC PLC meetings and<br/>training sessions</li> <li>School based Nurture<br/>Planning meetings – weekly</li> </ul>  | Pre and post assessment as outlined in<br>Nurture training- Ferre Laevers, Stirling<br>and boxall assessments      | Weekly meetings from<br>August 2022<br>Termly evaluations of<br>outcomes        |
|--|--|--|---|
| Assess and identify pupils for<br>Nurture base using Boxall profile<br>and SDQ- class observations   | <ul> <li>Class visits</li> <li>LT+T Meetings with teachers</li> <li>Nurture/SLT liaison</li> </ul>   | Pre and post assessment as outlined in Nurture training.   | Ongoing evaluation<br>throughout the year.<br>Termly evaluations of<br>outcomes |
| Assess and identify pupils for small<br>group or individual support using<br>Boxall profile and SDQ- class<br>observations   | <ul> <li>Class visits</li> <li>LT+T Meetings with teachers<br/>and SLT</li> <li>Nurture/SLT liaison</li> </ul>   | Pre and post assessment as outlined in Nurture training.   | Ongoing evaluation<br>throughout the year.<br>Termly evaluations of<br>outcomes |
| Awareness raising for all staff by<br>Nurture Team on the use of Boxall<br>Assessments and implementation of<br>targets within the classroom to<br>ensure consistent approaches<br>experienced by pupils as they<br>transition between settings. | <ul> <li>Collegiate session for<br/>teaching staff in September<br/>2022.</li> <li>Cluster Nurture teachers to<br/>liaise and produce materials<br/>for above.</li> </ul>  | Professional dialogue relating to targets<br>and progress of pupils accessing the<br>Nurture base/Nurture teacher. | Termly evaluations of<br>Nurture targets –<br>Nurture and class<br>teacher      |
| Liaise with class teachers and agree protocols/arrangements for ongoing planning and review  | <ul> <li>Part of working time<br/>agreement and LT+T<br/>programme.</li> <li>Develop planning and<br/>communication approaches</li> </ul>  | Professional dialogue relating to targets<br>and progress of pupils accessing the<br>Nurture base/Nurture teacher. | Termly evaluations of<br>Nurture targets –<br>Nurture and class<br>teacher      |
| Liaise with parents and agree/sign<br>contracts<br>Organise parent visits monthly  | <ul> <li>FLA and NT to work together<br/>in making parental contact.</li> <li>Use of standardised contract<br/>from EDC</li> <li>Discuss roles and<br/>responsibilities of parents as<br/>part of Nurture.</li> <li>Organise monthly visits for<br/>parents to support learning<br/>of pupils</li> </ul> | Professional dialogue relating to targets<br>and progress of pupils accessing the<br>Nurture base/Nurture teacher. | Evaluations /<br>discussions pre, interim<br>and post<br>Sept, Feb, June        |
| Transition support from classroom to Nurture base and Nurture base   | <ul> <li>Liaison with EYC and<br/>partner early year providers<br/>to identify new P1 pupils that</li> </ul>   | Professional dialogue relating to targets<br>and progress of pupils accessing the<br>Nurture base/Nurture teacher. | Termly evaluations of<br>Nurture targets –                                      |



| back to full time classroom placement.   | <ul> <li>may require Nurture<br/>approaches in 2022/23<br/>session</li> <li>Transition planning to<br/>support pupils returning to<br/>class with Class teachers,<br/>parents and SLT.</li> </ul>                           |  | Nurture and class<br>teacher     |
|--|---|--|----------------------------------|
| Pilot PEBL approach P3/4 and P7  | <ul> <li>Attend EDC training session</li> <li>PEBL good practice visit<br/>within EDC</li> <li>Audit resources</li> <li>Plan implementation</li> <li>Team teach</li> </ul>  | Professional dialogue<br>Pre post surveys  | Sept-June                        |
| Further Develop Health and Wellbeing Tracking for P1-7   | <ul> <li>Age and stage appropriate<br/>approaches developed and<br/>implemented</li> </ul>  | Review of data to plan supports to promote attainment and achievement  | September 2022 and<br>March 2023 |
| Development of after school<br>Clubs/Committees to support the<br>H&WB of pupils throughout the year | <ul> <li>Analyse H&amp;WB tracker<br/>information to provide<br/>targeted support.</li> <li>WTA allocation of 6 hours<br/>per staff member</li> </ul>   | Pupil and Parental Survey after 'clubs' completed.   | September onwards                |
| Implementation on The Promise for<br>Care experienced pupils   | <ul> <li>Track attainment,<br/>achievement and HWB of<br/>care experienced pupils</li> <li>Provide additional<br/>opportunities through<br/>targeted supports e.g. family<br/>learning, clubs and<br/>committees</li> </ul> | Professional dialogue / L/T +T meetings  | Termly                           |
| Compassionate Connected<br>Classroom resource for P5-7   | <ul> <li>Implementation of CCC<br/>lessons</li> <li>Link lessons t Rights<br/>Respecting Schools</li> </ul>   | 1 day sessions for P 5-7 P7 staff  | September onwards                |
| Pilot of Gen+ Transition Programme with St Ninian's and cluster schools                              | <ul> <li>Sept – Primary /Secondary<br/>teacher planning meeting</li> </ul>  | Professional dialogue relating to targets<br>and progress of programme<br>Review for ongoing Transition<br>Programme | September<br>onwards             |



|   | <ul> <li>Aug-Dec - skills based<br/>lessons for P7 led by P7<br/>teacher</li> <li>Jan-June – 4 transition<br/>lessons led by St Ninian's<br/>staff</li> </ul>   |
|---|---|
| Rights Respecting Schools Bronze<br>award | <ul> <li>Registration June 2022</li> <li>Develop action plan to<br/>achieve Bronze award</li> <li>Set up a 'School Rights<br/>Ambassador Group'</li> <li>Whole school familiarisation<br/>with UNROC</li> <li>Rights Ambassadors to have<br/>workshop with Secondary<br/>Rights Ambassadors</li> <li>Launch assembly for P1-7<br/>by Rights Ambassadors</li> <li>St. Nininian's Rights<br/>Ambassadors to deliver<br/>Rights Ambassadors to St. Nininian's Pipuls</li> <li>Rights Ambassadors to<br/>implements awareness<br/>raising for parents e.g.<br/>Rights Newsletter, #Rights<br/>@HolyTrinity</li> <li>Submission by May 2023</li> </ul> |

\*Duplicate tables as required for each priority

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| Section 2: Improvement Priority 3 |                                 |  |  |
|-----------------------------------|---------------------------------|--|--|
| School/Establishment              | Holy Trinity                    |  |  |
|                                   |                                 |  |  |
| Improvement Priority              | Family and Community Engagement |  |  |
| 3                                 |                                 |  |  |
| Person(s)                         | SLT                             |  |  |
| Responsible                       | Family Learning Assistant       |  |  |
|                                   |                                 |  |  |

| NIF Priority   | NIF Driver                                   | HGIOS 4 QIs  | EDC Service Plan 2021-24   |
|--|--|--|--|
| Delete / copy as required  | Delete / copy as required                    | Delete / copy as required  | Delete / copy as required  |
| Improvement in children and<br>young people's health and<br>wellbeing<br>Closing the attainment gap<br>between the most and least<br>disadvantaged children<br>Choose an item. | parent / carer involvement and<br>engagement | QI 2.5 Family Learning<br>QI 2.7 Partnerships<br>Choose an item. | Closing the attainment gap<br>between the most and least<br>disadvantaged<br>Improvement in children and<br>young people's mental health<br>and wellbeing<br>Choose an item. |



| Opportunities for Leadership<br>Young STEM Leaders- pupils<br>Young Stem Ambassadors – 4 staff<br>Family Learning Assistant | Resource Requirements<br>Quality texts for after school clubs –<br>bedtime stories and Family Learning<br>book club<br>Outdoor reading and play areas- £  | Parental Engagement and Involvement<br>Parental engagement and involvement in<br>Family Learning opportunities<br>Parent STEM ambassadors  |
|---|---|--|
| Professional Learning<br>SSERC resources / training materials<br>Young Stem Training  | Interventions for Equity<br>Book Gifting (£500)<br>Free access to range of clubs and<br>activities (all materials provided)<br>Work with families to reduce COSD<br>Homework Club – access to ICT | Pupil Equity Funding (PEF) AllocationAdditional FLA hours £8028Outdoor reading/play areas – books andstorage £2500Supported study – evening book clubsessions in 6 week blocks £1440Cooking resources/ ingredients £500Seesaw - £841STEM resources- £998 |

| Outcomes/Expected<br>Impact                | Tasks/Interventions  | Measures  | Timescale(s)  | Progress |
|--|--|---|---|----------|
| Outcomes for learners; targets; % change   | Activities in Working Time Agreement,<br>Professional Learning<br>Learning and Teaching interventions      | What ongoing information will<br>demonstrate progress? Identify<br>qualitative, quantitative, evaluative pre<br>and post measures | What are the key dates<br>for implementation?<br>When will outcomes be<br>measured? |          |
| Further develop communication with parents | <ul> <li>Encourage all parents (new<br/>P1 pupils and newly enrolled<br/>pupils) to join Family</li> </ul> | Monitor membership requests and<br>engagement levels  | June 2022 onwards   |          |



| Parent Questionnaire to determine<br>needs and skills parents can<br>contribute to programme<br>Whole school questionnaire plus<br>more tailored questionnaire for<br>families of pupils accessing nurture<br>base | <ul> <li>Learning Facebook page<br/>and Twitter and engage in<br/>SEESAW platform</li> <li>Analysis of feedback to plan<br/>programme of Family<br/>Learning including<br/>opportunities for parents to<br/>share their skills and<br/>expertise</li> </ul> | Survey results   | August 2022                                |
|--|---|--|--|
| Develop Family Awards for Families<br>of pupils accessing SNUG   | <ul> <li>Responsive planning of<br/>activities with families to<br/>promote family engagement/<br/>involvement</li> </ul>   | Survey / discussion with parents/ pupils                 | October 2022                               |
| Develop positive play experiences for families   | <ul> <li>Stay and Play sessions for<br/>P1 and P2 parents and<br/>pupils</li> </ul>   | Monitor levels of engagement and feedback from families  | Tuesdays and<br>Thursdays 9-9:30am<br>Sept |
| School Garden – develop outdoor<br>learning/reading/play opportunities<br>for families   | <ul> <li>Establish outdoor family<br/>group</li> <li>Create play and reading<br/>areas including Fairy tale<br/>forest</li> </ul>   | Feedback from families<br>Monitor levels of engagement   | Oct 2022 onwards                           |
| Support families with homework<br>including providing access to ICT<br>equipment and internet access<br>Include CAB drop in sessions   | <ul> <li>Develop homework club<br/>including access to ICT and<br/>free lending library for pupils<br/>and parents.</li> </ul>  | Monitor take up by families<br>Monitor attendance levels | Sept 2022                                  |
| Families Connect Programme   | <ul> <li>Implement Families Connect<br/>programme with P1 and 2<br/>parents / pupils (targeted<br/>support)</li> </ul>  | Monitor take up by families<br>Monitor attendance levels | Term 1                                     |
| Promote Reading for pleasure for<br>families   | Implement Bedtime story<br>club (6 weeks)   | Monitor take up by families<br>Monitor attendance levels | Oct – Dec 2022<br>Feb – March 2023         |



|  | <ul> <li>Implement Genre based<br/>Family book Club (6 weeks)</li> <li>Lending library as part of<br/>homework club</li> </ul>   | Pre/post surveys   |            |
|--|--|--|------------|
| Promote healthy eating -Cooking<br>On a Budget<br>Application of literacy and numeracy<br>in a real life context /healthy eating<br>Food Hygiene and Food Nutrition<br>Accreditation for parents | <ul> <li>6 week programme of<br/>cooking</li> <li>Creating of recipe cards and<br/>ingredients bags to enable<br/>recipes to be recreated at<br/>home</li> <li>Create Holy Trinity Family<br/>Recipe book</li> </ul> | Monitor take up by families<br>Monitor attendance levels<br>Pre/post surveys | Oct 2022   |
| Promote Family Fitness   | <ul> <li>Develop Friday Family<br/>Fitness sessions</li> <li>Collaboration with Active<br/>schools and CLD partners</li> </ul>   | Monitor take up by families<br>Monitor attendance levels<br>Pre/post surveys | Nov 2022   |
| Promote engagement in STEM activities  | <ul> <li>STEM club using Stem-a-<br/>story approach for families</li> <li>Young STEM Leaders to<br/>devise and lead sessions<br/>with families</li> </ul>  | Monitor take up by families<br>Monitor attendance levels<br>Pre/post surveys | March 2023 |

| Section 3: Interventions for Equity: Pupil Equity Funding (PEF) not included in priorities 1-3 |   |   |  |  |   |  |
|--|---|---|--|--|---|--|
| <b>Outcomes/Expected</b>   | Tasks/Interventions   | Resources   | Measures   | Timescale(s)   | Progress  |  |
| Impact   |   |   |  |  |   |  |
| Outcomes for learners;<br>targets; % change  | Health & Wellbeing, Literacy and<br>Numeracy interventions for<br>identified groups | Identify PEF allocation,<br>staffing and resources<br>that will be procured to<br>support | Identify qualitative,<br>quantitative, evaluative pre<br>and post measures | What are the key<br>dates for<br>implementation?<br>When will outcomes<br>be measured? | Identify progress<br>and impact in<br>narrowing the<br>PRAG |  |



| Improved motivation/<br>pace and agility<br>mental maths<br>Whole school maths<br>competitions | Sumdog | £876 | Tracking meetings<br>and pupil focus<br>groups | October<br>onwards- track<br>Oct, Feb, June |  |
|--|--------|------|--|---|--|
|  |        |      |  |   |  |
|  |        |      |  |   |  |
|  |        |      |  |   |  |
|  |        |      |  |   |  |